

# 2001-2002 Profile of Douglas School District 51-1

400 Patriot Dr., Box Elder, SD 57719



Area in Square Miles: 146  
Home County: Pennington  
Area Located in 2 Counties

## Other Fund Expenditures

Capital Outlay	\$2,666,540
Pension	\$0
Bond Redemption	\$0
Capital Projects	\$0
Other Funds	\$0

## Ending Fund Balance

General	(\$188,592)
Capital Outlay	\$779,521
Special Education	\$65,559
Pension	\$0

## December 2001 Federal Child Count

Deaf	0	Multiple Disabilities	14
Autism	11	Orthopedic Impairments	3
Deaf-Blind	0	Visually Impaired	1
Speech/Language	136	Emotionally Disturbed	9
Mental Retardation	18	Other Health Impaired	6
Hearing Impaired	1	Traumatic Brain Injury	3
Learning Disabled	195	Developmental Delay	28
<b>Total</b>	<b>425</b>		

## Revenue

	General	Capital Outlay	Special Education	Other
Local	\$1,896,802	\$350,261	\$189,229	\$0
County	\$128,018	\$0	\$0	\$0
State	\$7,827,230	\$0	\$1,175,701	\$0
Federal	\$4,132,109	\$462,209	\$1,065,653	\$0
<b>Total</b>	<b>\$13,984,159</b>	<b>\$812,470</b>	<b>\$2,430,583</b>	<b>\$0</b>

## Expenditures

	General	Special Education	Total
K-12	\$9,188,256	\$1,204,760	\$10,393,016
Preschool	\$74,423	\$178,781	\$253,204
Adult	\$0	\$0	\$0
<b>Total Instruction</b>	<b>\$9,262,679</b>	<b>\$1,383,541</b>	<b>\$10,646,220</b>
Support Services	\$4,647,041	\$984,143	\$5,631,184
Community Services	\$103,267	\$0	\$103,267
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$398,184	\$0	\$398,184
<b>Total Expenditures</b>	<b>\$14,411,170</b>	<b>\$2,367,684</b>	<b>\$16,778,854</b>

Educational Expenditures/ADM \$7,234

## Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	191
Self-Contained Classroom	30
24 Hour Program	1
Early Childhood Setting	11
Early Childhood Special Ed Setting	33
PT Early Child/ PT Early Child SE	18
Resource Room	141
Day Program	0
Home / Hospital Program	0
<b>Total</b>	<b>425</b>

## 2001 Payable 2002 Levy per Thousand

Agricultural	\$4.04
Non-Ag Z	\$5.04
Owner Occupied	\$6.50
Other Non-Ag/Utilities	\$13.93
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.00

## 2001 Taxable Valuations

Agricultural	\$13,189,005
Owner Occupied	\$51,609,310
Non-Ag Z	\$1,542,794
Other Non-Ag/Utilities	\$61,397,666
<b>Total</b>	<b>\$127,738,775</b>

## Teaching Staff Data

Average Teacher Salary	\$37,205
Experience Adjusted Salary	\$36,711
Avg Years of Experience	12.1
% with Advanced Degrees	35.3%
Certified Instructional Staff	188.9
Classroom Staff	0.0

## ADM Data

ADM of Tuitioned Out Paid	1.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	47.977
General State Aid Adj. ADM	2,264.741

## Student Data

PK-12 Enrollment	2,420
Open Enrolled Students Rec'd	448
District Dropout Rate	3.6%
% Eligible for Free/Red. Lunch	26.8%
% Special Needs Students	17.6%
Students Transported	1,436
Student to Staff Ratio	12.8
District Attendance Rate	95.5%
Number of Graduates	96

## Enrollment

	ADA	ADM
K-8	1,678.841	1,754.683
9-12	482.195	509.057
<b>Total</b>	<b>2,161.037</b>	<b>2,263.741</b>

## Special Education Federal Flowthrough

Part B, Sec. 619, Preschool	\$31,817
IDEA Part B	\$284,018
<b>Total</b>	<b>\$315,835</b>

## State Aid

General Formula	\$7,652,236
Special Education	\$1,175,701
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$8,827,937</b>

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**Assessment Data**

*No assessment data are reported when less than ten students were tested.*

Stanford Achievement Test Series, Ninth Edition (SAT9)										Otis-Lennon			
	Grade 2		Grade 4		Grade 8		Grade 11			Total Count	Total PR	Sp Ed Count	Sp Ed PR
	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR					
Math	61	39	60	44	64		67	20	Grade 4	173	54	27	36
Science	--	--	63	48	77		65	23	Grade 8	168	62	9	
Environment	65	41	--	--	--	--	--	--					
Social Science	--	--	63	45	75		74	46					
Language Arts	50	25	53	38	62		50	13					
Reading	63	36	64	42	63		53	10					
Complete Battery	61	36	61	43	67		62	21					
Number Tested	188	33	172	27	158	9	133	12					

**American College Test (ACT)**

Number Tested	74
Composite Score	20.9

**Stanford Writing Assessment Program, Third Edition**

	Total Count	Total PR	Sp Ed Count	Sp Ed PR
Grade 5	166	41	11	12
Grade 9	191	72	20	39

<b>Key:</b> TNT = Total Number Tested	S9 PR = SAT9 Percentile Rank	SNT = Sp Ed Number Tested	SS9 PR = Sp Ed SAT9 Percentile Rank
OL PR = OLSAT Percentile Rank	SOL PR = Sp Ed OLSAT Percentile Rank	W PR = Writing Percentile Rank	SW PR = Sp Ed Writing Percentile Rank

School Name, Grade Span	K-12 Fall Enrollment	Grade 2				Grade 4						Grade 5				Grade 8						Grade 9				Grade 11			
		TNT	S9 PR	SNT	SS9 PR	TNT	OL PR	S9 PR	SNT	SOL PR	SS9 PR	TNT	W PR	SNT	SW PR	TNT	OL PR	S9 PR	SNT	SOL PR	SS9 PR	TNT	W PR	SNT	SW PR	TNT	S9 PR	SNT	SS9 PR
Badger Clark/Carrousel El, KG01	403																												
Douglas Hi Sch, 0912	427																					191	72	20	39	133	62	12	21
Douglas Middle Sch, 0608	638															158	62	67	9										
Francis Case Elem, 0203	407	188	61	33	36				0					0															
Vandenberg Elem, 0405	520					172	54	61	27	36	43	166	41	11	12														